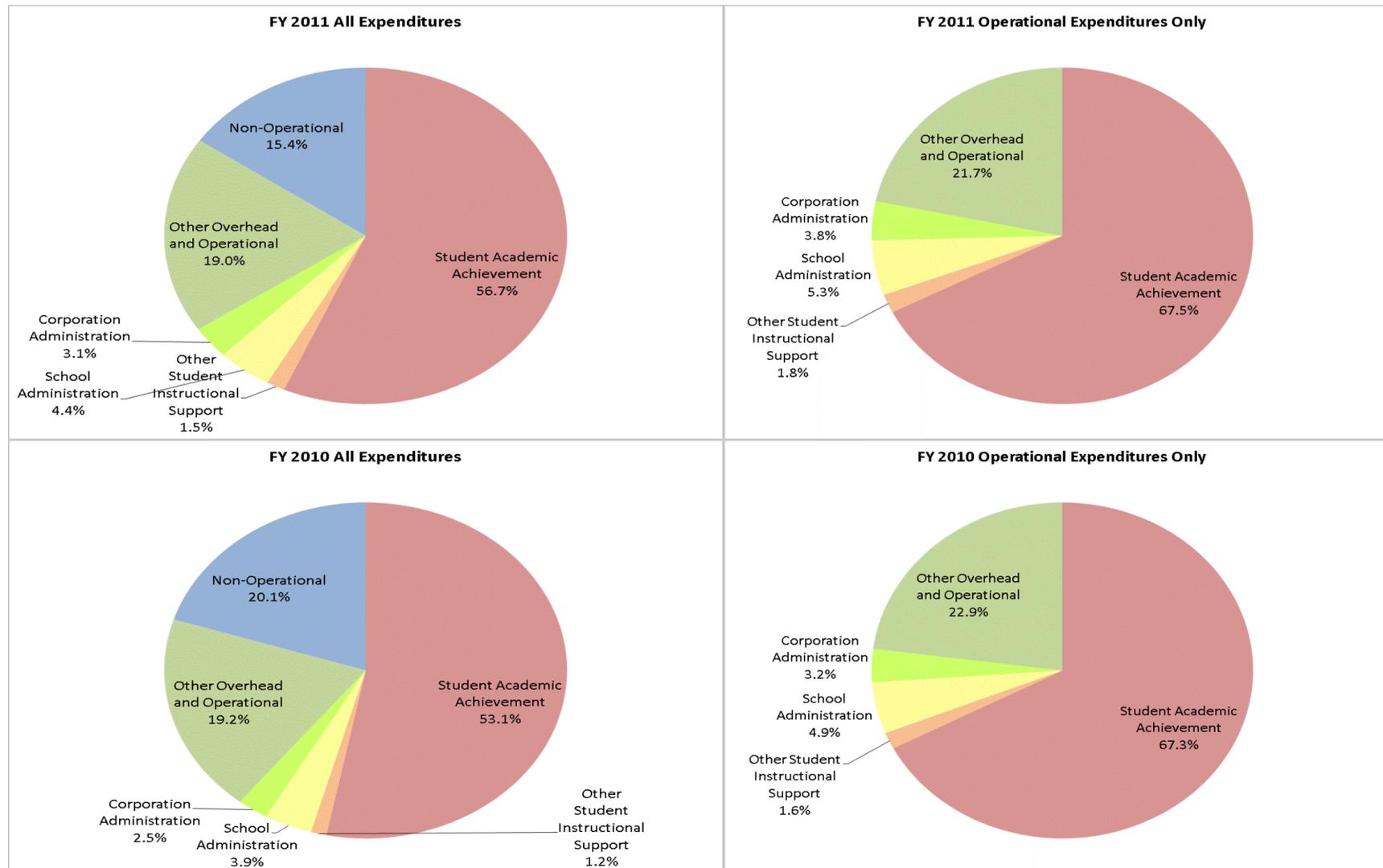


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Argos Community Schools (5470)**

Argos Community Schools (5470)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,135,516	55.4%	\$3,321,795	51.5%	\$3,550,996	53.1%	\$3,731,776	56.7%
Student Instructional Support	\$374,489	6.6%	\$430,867	6.7%	\$341,689	5.1%	\$385,858	5.9%
Overhead and Operational	\$1,207,097	21.3%	\$1,487,088	23.0%	\$1,446,824	21.7%	\$1,454,239	22.1%
Nonoperational	\$942,817	16.7%	\$1,212,889	18.8%	\$1,342,410	20.1%	\$1,015,228	15.4%
Grand Total	\$5,659,918		\$6,452,639		\$6,681,920		\$6,587,101	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	62.0%	58.2%	58.3%	62.5%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Argos Community Schools (5470)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$132,361	\$128,908			-3%
	11100 Regular Programs; Elementary	\$1,047,498	\$1,210,097	\$1,308,138	\$1,531,933	46%	27%	17%
	11300 Regular Programs; High School	\$1,012,373	\$862,681	\$1,308,109	\$1,289,179	27%	49%	-1%
	11350 Regular Programs; High School; Academic Honors Diploma		\$11,243				-100%	
	11420 Vocational Education; Agriculture B	\$28,427	\$34,481	\$51,680	\$54,396	91%	58%	5%
	11450 Vocational Education; Consumer and Homemaking	\$33,302	\$39,072	\$52,325	\$52,024	56%	33%	-1%
	11590 Other Vocational Education Programs	\$6,606				-100%		
	12110 Gifted And Talented; Gifted and Talented			\$2,545				-100%
	12210 Mental Disabilities; Mild Mental Disabilities	\$119				-100%		
	12510 Culturally Different; Communication Disorders	\$476	\$410	\$199		-100%	-100%	-100%
	12520 Culturally Different; Compensatory	\$1,309	\$22	\$1,600	\$84	-94%	278%	-95%
	12610 Learning Disability	\$7,880	\$381			-100%	-100%	
	12710 Equal Opportunity At Risk	\$51,686	\$40,031	\$24,258		-100%	-100%	-100%
	12900 Other Special Programs			\$1,478				-100%
	14100 Summer School Programs; Elementary	\$13,256	\$11,922	\$6,673	\$5,477	-59%	-54%	-18%
	14300 Summer School Programs; High School	\$24,379	\$23,576	\$25,687	\$24,900	2%	6%	-3%
	16100 Remediation Testing	\$25,322	\$6,449			-100%	-100%	
	16200 Preventive Remediation	\$2,063	\$1,843			-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$28,530	\$15,503	\$26,405	\$46,300	62%	199%	75%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$230,123	\$353,572	\$406,285	\$441,069	92%	25%	9%
	17900 Payments to Other Governmental Units Within State; Other			\$8	\$86			> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$1,591	\$16,918	\$54,826		-100%	-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,742		\$574		-100%		-100%
	22210 Library/Media Services; Service Area Direction	\$17,500		\$323	\$274	-98%		-15%
	22220 Library/Media Services; School Library	\$72,199	\$83,500	\$92,483	\$96,606	34%	16%	4%
	22230 Library/Media Services; Audiovisual	\$5,637	\$7,287	\$1,429	\$1,000	-82%	-86%	-30%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$1,160				-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$64,222	\$57,995	\$49,895	\$39,385	-39%	-32%	-21%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$981	\$1,026	\$3,715	\$20,156	> 500%	> 500%	443%
	26497 2007 Account Code - Teachers Retirement Fund	\$104,677	\$106,144					
Student Academic Achievement Total		\$2,784,055	\$2,884,153	\$3,550,996	\$3,731,776	34%	29%	5%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$50,595	\$43,734	\$47,858	\$60,014	19%	37%	25%
	21340 Health Services; Nurse Services	\$22,947	\$25,105	\$34,840	\$37,245	62%	48%	7%
	21390 Health Services; Other Health Services	\$290	\$383	\$496	\$513	77%	34%	3%
	24100 Office of The Principal	\$249,990	\$298,120	\$258,495	\$288,086	15%	-3%	11%
Student Instructional Support Total		\$323,822	\$367,342	\$341,689	\$385,858	19%	5%	13%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$11,405	\$11,205	\$11,609	\$9,508	-17%	-15%	-18%
	23120 Board of Education; Service Area Assistants	\$44,738	\$40,912	\$75,841	\$74,992	68%	83%	-1%
	23150 Board of Education; Legal Services	\$2,392	\$3,850	\$4,930	\$16,737	> 500%	335%	240%
	23160 Board of Education; Promotion Expenses	\$1,990	\$329	\$1,520	\$465	-77%	41%	-69%
	23190 Board of Education; Other Governing Body Services	\$7,613	\$11,082	\$4,443	\$5,433	-29%	-51%	22%
	23210 Executive Administration; Office of The Superintendent	\$117,394	\$126,303	\$66,757	\$97,972	-17%	-22%	47%
	23230 Executive Administration; Staff Relations and Negotiations	\$995	\$700	\$700		-100%	-100%	-100%
	25110 Fiscal Services; Office of The Business Manager	\$12,879	\$3,584			-100%	-100%	
	25160 Fiscal Services; Financial Accounting		\$430	\$849	\$545		27%	-36%
	25191 Other Fiscal Services; Refund of Revenue	\$25	\$2,000			-100%	-100%	
	25193 Other Fiscal Services; Printed Forms	\$279				-100%		
	25600 Public Information Services	\$3,134				-100%		
	25750 Personnel Services; Health Services	\$225				-100%		
	25890 Other Technology Services				\$195			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$363,459	\$427,817	\$436,632	\$416,232	15%	-3%	-5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Argos Community Schools (5470)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$410	\$685			-100%	-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$56,330	\$94,655	\$197,161	\$159,677	183%	69%	-19%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$750	\$356					
	26499 2007 Account Code - Other	\$55,602	\$96,704					
	26600 Operation and Maintenance of Plant Services; Security Services			\$1,219				-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$26,101	\$96,289	\$40,610	\$48,259	85%	-50%	19%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$481				-100%
	27010 Student Transportation; Service Area Direction	\$1,035	\$7,858	\$1,753	\$1,634	58%	-79%	-7%
	27100 Student Transportation; Vehicle Operation	\$103,619	\$120,385	\$146,648	\$164,823	59%	37%	12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$87,392	\$100,671	\$112,630	\$150,469	72%	49%	34%
	27400 Student Transportation; Purchase of School Buses	\$13,156	\$46,279	\$74,529	\$20,982	59%	-55%	-72%
	27500 Student Transportation; Insurance on Buses	\$6,760	\$7,643	\$8,425	\$9,169	36%	20%	9%
	27700 Student Transportation; Contracted Transportation Services		\$1,664		\$1,632		-2%	
	27900 Student Transportation; Other Student Transportation Services	\$5,838	\$3,513	\$15,752	\$16,433	181%	368%	4%
	27910 Student Transportation; Bus Driver Training	\$595	\$1,188	\$776	\$752	26%	-37%	-3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$85,270	\$78,410	\$134,675	\$120,721	42%	54%	-10%
	31400 Food Services Operations; Food Purchases	\$88,752	\$81,139	\$103,573	\$109,369	23%	35%	6%
	31900 Other Food Services	\$3,924	\$5,238	\$5,313	\$28,241	> 500%	439%	432%
Overhead and Operational Total		\$1,102,063	\$1,370,888	\$1,446,824	\$1,454,239	32%	6%	1%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$661	\$779	\$945	\$176	-73%	-77%	-81%
	33200 Community Recreation	\$875				-100%		
	33400 Athletic Coaches	\$58,391	\$78,363	\$111,427	\$110,555	89%	41%	-1%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$650				-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$1,096	\$11,936	\$31,410	\$32,975	> 500%	176%	5%
	45100 Building Acquisition, Construction and Improvements	\$104,140	\$207,813	\$100,797	\$64,293	-38%	-69%	-36%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$46,924	\$22,750			-100%	-100%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$21,608	\$23,910	\$1,348	\$789	-96%	-97%	-41%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,401				-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$109,340	\$179,800	\$20,745	\$90,717	-17%	-50%	337%
	51100 Debt Services; Principal on Debt; Bonds			\$33,234	\$25,000			-25%
	52100 Debt Services; Interest on Debt; Bonds			\$12,900	\$25,223			96%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$14,468	\$1,917			-100%	-100%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$503,500	\$542,465	\$998,500	\$665,500	32%	23%	-33%
	53300 Debt Services; Lease Rental; School Buses ; Principal	\$17,298				-100%		
	54200 Common School Fund; Principal	\$114,375	\$92,250	\$6,438		-100%	-100%	-100%
Nonoperational Total		\$933,335	\$1,198,707	\$1,342,410	\$1,015,228	9%	-15%	-24%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$51,996	\$38,672					
	26492 2007 Account Code - Social Security	\$236,585	\$239,972					
	26493 2007 Account Code - Workmen's Compensation	\$17,487	\$22,809					
	26494 2007 Account Code - Group Insurance	\$210,575	\$298,278					
	26496 2007 Account Code - Unemployment Compensation		\$71					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$31,746					
Prorated By Fund Total		\$516,643	\$631,548					